



Annual Work Plan

Tunisia - Tunis

Project: 00087365

Report Date: 2/2/2022

Project Title: Appui au Parlement tunisien 2015-2021

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00109265 Appui au Parlement Tunisien II	Efficacité de l'ARP	1/1/2018	30/6/2021	UNDP	30000	NET	71300	Local Consultants	12,423.00
				UNDP	30000	NET	71400	Contractual Services - Individ	21,600.00
				UNDP	30000	NET	72100	Contractual Services-Companies	519.00
				UNDP	30000	NET	75100	Facilities & Administration	3,040.40
				UNDP	30000	NET	75700	Training, Workshops and Confer	3,463.00
	Gestion du projet	1/1/2018	30/6/2021	UNDP	30000	NET	71300	Local Consultants	15,582.00
				UNDP	30000	NET	71400	Contractual Services - Individ	8,250.00
				UNDP	30000	NET	73100	Rental & Maintenance-Premises	2,750.00
				UNDP	30000	NET	75100	Facilities & Administration	2,126.56
	Transparence de l'ARP	1/1/2018	30/6/2021	UNDP	30000	NET	71400	Contractual Services - Individ	36,600.00
				UNDP	30000	NET	75100	Facilities & Administration	2,928.00
	TOTAL								109,281.96
	GRAND TOTAL								109,281.96